

**COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE**  
 (\$000)

<u>Programs</u>	<b>FY 2005 President's Budget</b>	<b>FY 2005 Consolidated Appropriations Act</b>	<b>FY 2006 President's Budget</b>
<b>RESEARCH AND EDUCATION ACTIVITIES:</b>			
<b>Formula Programs:</b>			
Hatch Act .....	\$180,148	\$178,707	\$ 89,354
McIntire-Stennis Cooperative Forestry .....	21,884	22,205	11,103
Evans-Allen Program .....	36,000	36,704	38,250
Animal Health and Disease, Section 1433 .....	5,098	5,057	0
<b>Subtotal .....</b>	<b>243,130</b>	<b>242,673</b>	<b>138,707</b>
<b>Special Research Grants:</b>			
Expert IPM Decision Support System .....	177	157	177
Global Change, UV-B Monitoring .....	2,500	1,984	2,500
Integrated Pest Management & Biological Control .....	2,725	2,420	2,725
Minor Crop Pest Management, IR-4 .....	10,485	11,145	10,485
Minor Use Animal Drugs .....	588	583	588
National Biological Impact Assessment Program .....	253	251	253
Pest Management Alternatives .....	1,619	1,436	1,619
Other .....	0	117,495	0
<b>Subtotal .....</b>	<b>18,347</b>	<b>135,471</b>	<b>18,347</b>
<b>National Research Initiative Competitive Grants .....</b>	<b>180,000</b>	<b>179,552</b>	<b>250,000</b>
<b>State Agricultural Experiment Stations Competitive Grants .....</b>	<b>0</b>	<b>0</b>	<b>75,000</b>
<b>Other Research:</b>			
Critical Agricultural Materials .....	0	1,102	0
Aquaculture Centers .....	3,996	3,968	3,996
Sustainable Agriculture Research and Education Program .....	9,230	12,400	9,230
Supplemental and Alternative Crops .....	0	1,187	0
Joe Skeen Institute for Rangeland Restoration .....	0	992	0
1994 Research Grants .....	998	1,078	998
Federal Administration (Direct Appropriation) .....	7,538	42,546	8,832
<b>Subtotal .....</b>	<b>21,762</b>	<b>63,273</b>	<b>23,056</b>
<b>Higher Education:</b>			
Graduate Fellowships Grants .....	4,500	2,976	4,500
Institution Challenge Grants .....	5,500	5,456	5,500
1890 Institution Capacity Building Grants .....	11,411	12,312	12,500
Multicultural Scholars .....	998	990	998
Hispanic Serving Institutions Education Grants Program .....	4,645	5,600	5,645
Tribal Colleges Education Equity Grants Program .....	2,250	2,232	2,250
Tribal Colleges Endowment Fund .....	12,000	11,904	12,000
Interest (Estimated) Earned on the Tribal Colleges Endowment Fund .....	2,508	2,181	2,508
Secondary/2-Year Post Secondary .....	1,000	992	1,000
Agrosecurity Education .....	5,000	0	5,000
Alaska Native-serving and Native Hawaiian-serving Institutions .....	2,997	3,472	2,997
Resident Instruction Grants for Insular Areas .....	0	496	0
<b>Subtotal .....</b>	<b>52,809</b>	<b>48,611</b>	<b>54,898</b>
<b>Total, Research and Education Activities .....</b>	<b>516,048</b>	<b>669,580</b>	<b>560,008</b>

**OUTREACH AND ASSISTANCE FOR DISADVANTAGED FARMERS ACTIVITIES:**

**Section 2501 Legislative Authority:**

Outreach and Technical Assistance for Socially Disadvantaged Farmers and Ranchers Program .....	5,935	5,888	5,935
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<u>Programs</u>	<b>FY 2005 President's Budget</b>	<b>FY 2005 Consolidated Appropriations Act</b>	<b>FY 2006 President's Budget</b>
<b>INTEGRATED ACTIVITIES:</b>			
<b>Section 406 Legislative Authority:</b>			
Water Quality .....	\$ 12,971	\$ 12,867	\$ 0
Food Safety .....	14,967	14,847	0
Regional Pest Management Centers .....	4,531	4,167	0
Crops at Risk from FQPA Implementation .....	1,497	1,389	0
FQPA Risk Mitigation Program for Major Food Crop Systems .....	4,889	4,464	0
Methyl Bromide Transition Program .....	2,498	3,106	0
Organic Transition Program .....	499	1,874	0
<b>Subtotal .....</b>	<b>41,852</b>	<b>42,714</b>	<b>0</b>
<b>Other Legislative Authorities:</b>			
International Science and Education Grants Program .....	1,000	992	1,000
Critical Issues .....	2,500	744	2,500
Regional Rural Development Centers .....	1,513	1,334	1,513
Food and Agriculture Defense Initiative (formerly Homeland Security) .....	30,000	8,928	30,000
<b>Subtotal .....</b>	<b>35,013</b>	<b>11,998</b>	<b>35,013</b>
<b>Total, Integrated Activities .....</b>	<b>76,865</b>	<b>54,712</b>	<b>35,013</b>
<b>EXTENSION ACTIVITIES:</b>			
<b>Formula Programs:</b>			
Smith-Lever Formula 3(b)&(c) .....	275,940	\$275,520	\$275,940
1890 Institutions .....	32,117	32,868	34,417
<b>Subtotal .....</b>	<b>308,057</b>	<b>308,388</b>	<b>310,357</b>
<b>Smith-Lever 3(d) Programs:</b>			
Expanded Food and Nutrition Education Program .....	57,909	58,438	62,909
Pest Management .....	10,759	9,920	10,759
Farm Safety .....	0	4,563	0
New Technologies for Ag Extension .....	0	0	3,000
Children, Youth, and Families at Risk .....	8,481	7,478	8,481
Youth Farm Safety Education and Certification .....	499	440	499
Sustainable Agriculture .....	3,792	4,067	3,792
Extension Indian Reservations Program .....	1,996	1,760	1,996
<b>Subtotal .....</b>	<b>83,436</b>	<b>86,666</b>	<b>91,436</b>
<b>Other Extension Programs:</b>			
Extension Services at the 1994 Institutions .....	3,273	3,247	3,273
Renewable Resources Extension Act .....	4,093	4,060	4,093
Rural Health and Safety .....	0	1,965	0
1890 Facilities (Section 1447) .....	14,912	16,777	14,912
Grants for Youth Serving Institutions .....	0	2,646	0
Federal Administration:			
Other .....	6,653	21,152	6,922
Ag in the Classroom .....	750	730	750
<b>Subtotal .....</b>	<b>29,681</b>	<b>50,577</b>	<b>29,950</b>
<b>Total, Extension Activities .....</b>	<b>421,174</b>	<b>445,631</b>	<b>431,743</b>
<b>TOTAL, COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE .....</b>	<b><u>1,020,022</u></b>	<b><u>1,175,811</u></b>	<b><u>1,032,699</u></b>

NOTE: The FY 2005 column reflects funding levels contained in the Consolidated Appropriations Act, 2005 with a .8 percent rescission.